## **Greater Glens Falls Transit System**

ID Number: 2120

495	Queensbur	/ Avenue

Queensbury, NY 12804 System Wide Information

## **Modal Information**

96 97 98 99 00

Chief Executive Officer: Kevin White, Transportation Director (518)792-1086

96 97 98 99 00 Data Source: 2000 National Transit Database

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	y Stelli Wide	inioination			Observatoristica	Modal Illioilliation	
General Information		Financial Information			Characteristics		Demand
						Bus	Response
Urbanized Area (UZA) Statistics — 1990	) Census	Fare Revenues Earned			Operating Expense	\$750,124	\$63,842
Glens Falls, NY		Directly Operated		\$148,163	Capital Funding	\$104,088	\$82,808
Square Miles	38	Purchased Transportation		0	Annual Passenger Miles	1,408,358	10,457
Population	56,475	Total Fare Revenues Earned	•	\$148,163	Annual Vehicle Revenue Miles	293,673 Q	19,368
Population Ranking out of 405 UZAs	361				Annual Unlinked Trips	316,485	3,205
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	1,051	11
		Passenger Fares		\$148,163	Annual Vehicle Revenue Hours	19,390 Q	2,033
		Local Funds		92,000	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds		364,398	Vehicles Available for Maximum Service	6	1
Square Miles	38	Federal Assistance <sup>1</sup>		175,124	Average Fleet Age in Years	4.9	2.0
Population	56.475	Other Funds		34,281	Vehicles Operated in Maximum Service	6	1
1 optilation	30,473	Total Operating Funds Expended		\$813,966	Peak to Base Ratio	1.0	N/A
		Total Operating Funds Expended		\$613,300		0%	0%
					Percent Spares		
Service Consumption					Incidents	0	0
Annual Passenger Miles	1,418,815	Summary of Operating Expenses			Patron Fatalities	0	0
Annual Unlinked Trips	319,690	Salaries, Wages and Benefits		\$636,101			
Average Weekday Unlinked Trips	1,062	Materials and Supplies		85,893	Performance Measures		
Average Saturday Unlinked Trips	764	Purchased Transportation		0			
Average Sunday Unlinked Trips	0	Other Operating Expenses		91,972	Service Efficiency		
		Total Operating Expenses		\$813,966	Operating Expense per Vehicle Revenue Mile	\$2.55 Q	\$3.30
					Operating Expense per Vehicle Revenue Hour	\$38.69 Q	\$31.40
Service Supplied		Reconciling Cash Expenditures		\$0			
Annual Vehicle Revenue Miles	313,041 0	!			Cost Effectiveness		
Annual Vehicle Revenue Hours	21,423 0	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.53	\$6.11
Vehicles Available for Maximum Service	7	Local Funds		\$4,140	Operating Expense per Unlinked Passenger Trip	\$2.37	\$19.92
Vehicles Operated in Maximum Service	7	State Funds		149,633			
Base Period Requirement	5	Federal Assistance 2		33,123	Service Effectiveness		
		Total Capital Funds Expended	•	\$186,896	Unlinked Passenger Trips per Vehicle Revenue Mile	1.08 Q	0.17
				,	Unlinked Passenger Trips per Vehicle Revenue Hour	16.32 Q	1.58
<b>Vehicles Operated in Maximum</b>	Service	Uses of Capital Funds			The second of th		
					Bus		
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 6	. 0	Bus \$0	\$104,088	\$104,088		•	
Demand Response 1	0	Demand Response 82,808	0	82,808	\$3.00 \$0.60	1.20	
Total 7	0	Total \$82,808	\$104,088	\$186,896	\$2.50 \$0.50	1.00	
					\$2.00 \$0.40 -	0.80	
					¥ 1133	0.60	
					\$1.00 \$0.20	0.40	
					\$0.50 \$0.10	0.20	
					\$0.00	0.00	, — , — , — , — , — , — , — , — , — , —
					ψο.σο	96 97 98 99 00	96 97 98 99 00
					96 97 98 99 00	30 31 30 33 00	30 31 30 33 00
					Demand Response		
Sources of Operating Funds Ex	cpended	Sources of Capital Fun	ds Expended		Operating Expense per	Operating Expense per	Passenger Trips per
State					Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
45%			Local				
	Local		2%		\$4.00	0.20	
	11%				\$6.00 -		
				Federal	\$3.00	0.15	
				18%	\$4.00	0.40	
		her		1070	\$2.00	0.10	
		4%			\$1.00	0.05	
		01.1			\$1.00	0.05	
		State			\$0.00	0.00	
	Fares	80%			06 07 00 00 00	06 07 00 00 00	06 07 00 00 00

<sup>&</sup>lt;sup>1</sup>Excludes Federal capital funds used to pay for operating expenses.

Federal

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.